

Lt. No. 107 /Dt. 28.02.2022

**Monthly Progress Report for the February, 2022**

Name of the KVK:JAJPUR

**A. Physical Progress in respect of Activities:**

Activities	Target (No.)	Achievement (No.)	Area covered (ha)	Participants(No.)
OFT	(K) 4	4	4.0	37
	(R) 7	6	6.912	42
FLD	(K) 9	9	7.4	55
	(R) 13	12 (3)	10.4	65
CFLD	(K)	-	-	-
	(R) 1	1	10	25
Training	(K) 40	30	750	675
	(R) 62	47 (8)	-	1095
<b>Revolving Funds</b>				
(i) Rice (FS) (var.Swarna Sub-1) & (Var. CR-1009 Sub-1)	-	Var. Swarna Sub-1(190 q.) Var. CR-1009 Sub-1(20 q.) (Approx.)	-	-
(ii) Brinjal Seedling	-	13000 (2000)	-	-
(ii) Chilli seedling	-	8000 (2000)	-	-
(iii) Tomato seedling	-	23000	-	-
(iv) Onion	-	35000 (20000)	-	-
(v) Capsicum seedling	-	5000	-	-
(vi) Cauliflower	-	2000	-	-
(vii) Cabbage	-	2000	-	-
(viii) Broccoli	-	1000	-	-
<b>Other Activities (Specify)</b>				
(i) Vermicompost	-	20 qtl.	-	-
(ii) Vermi worm	-	-	-	-

**B. Financial Progress in 2021-22:**

Amount Sanctioned for the Year ( Rs. in Lakh)	Amount Released so far cumulative ( Rs. in Lakh)	Expenditure Made so far cumulative (Rs. in Lakh)
Rs. 24,50,000/-	Rs. 18,37,500/-	Rs. 14,40,000/-

**C. Functional Status of existing Demo Units:**

Demo-Units	Quantity of Output Area/No./ Kg etc	Demo-Units	Quantity of Output Area/No./ Kg etc
Floriculture unit	Galdiulus unit, Orchid unit & Rose garden developed	Mushroom unit	20 nos. bed
Honey bee unit	10 boxes	Vermi-compost unit	20 qtl.
Pisciculture	55,000 fry	Vermin worm	-
IFS unit	Dragon fruit unit developed	Mushroom spawn unit	-

Azolla unit	Functional	Poly house	Chilli- 2000 Onion- 2000 Brinjal- 2000
Poultry unit	500 birds (var. Kadaknath)	Low cost poly tunnel	Selling of seedlings continuing

**D. Functional Status of Soil- Water Lab:**

Soil Testing (No.) Cumulative		Water Testing(No.) Cumulative	
Samples received	Samples tested	Samples received	Samples tested
607	607	-	-

**E. Literature Published / Radio Talk & TV Talk Delivered**

Farm Literature Published(No.) Cumulative	Radio Talk & TV Talk Delivered(No.) Cumulative
Media coverage- 30 Popular article-8 News letter-2	TV Talk- 57 Radio talk- Nil

**F. Visitors to KVK(No.) Cumulative**

Farmers	Farm Women	Entrepreneurs	Others
937	239	56	52

**G. Progress of Infrastructure/ Repair renovation ( If any)**

Name of the Works	Amount Sanctioned in 2021-22 ( Rs. in Lakh)	Progress	Remarks
Borewell	2,00,000/-	Not yet started	-
Equipment & furniture	2,50,000/-	Budget not released till date	-

**H. Tours/ Diagnostic Visits Conducted within District ( Days)for the Month**

By Sr. Scientist & Head	5		
By Scientists & PAs	10		

**H. R-E Linkage Meetings Held for the Month under Reporting**

Month	Date on which held	No. of Participants	Proceedings for Communication
-	-	-	-

**I. KVK Portal Updation (Yes/ No) for the Month under Reporting**

MPR	Yes	
OFT/ FLD	Yes	

**J. EL Availed by Staff ( Other than SS& H) for the Month under Reporting**

Name	Period of EL	Name	Period of EL
Mr. Siba Prasad Mishra PA (Horticulture)	01.02.2022 to 13.02.2022	-	-

**K. Specific Issues ( Not more than 03 Issues in 03 Sentences)**

1	staff quarter, storage godown & soil testing lab, Tractor require (Already cross 15 years & not in running condition)
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Sd/-  
Sr. Scientist & Head  
KVK, Jajpur